

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 87,96,000/- to EXCISE,HOD Orders - Issued.

FINANCE (Expr. Revenue) DEPARTMENT

G.O.Rt.No.: 1960

Dated: 23-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director EXCISE,HOD is hereby issued a Budget Release Order for an amount of Rs.87,96,000/-(Rupees Eighty Seven Lakhs Ninety Six Thousands) from BE provision 2012-13 Non -Plan towards 1st installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Assistance to AP Toddy Tappers Cooperative Finance Corporation Ltd Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks: | | | | | | | | | |
| 1 | 2039-00-800-00-05-310-311 | V | 79,80 | .. | .. | 79,80 | .. | 19,95 | 59,85 |
| 2 | 2039-00-800-00-05-310-312 | V | 15,20 | .. | .. | 15,20 | .. | 3,80 | 11,40 |
| Scheme Name: Medical Reimbursement Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks: | | | | | | | | | |
| 3 | 2039-00-800-00-04-310-312 | V | 2,56,84 | .. | .. | 2,56,84 | .. | 64,21 | 1,92,63 |
| Total | | | 3,51,84 | .. | .. | 3,51,84 | .. | 87,96 | 2,63,88 |

The(**REVENUE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
REVENUE DEPARTMENT, SECRETARIAT DEPARTMENT
EXCISE,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.V)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.